

Figure SUM-08
General Fund Expenditures by Agency
Includes Budget-Balancing Reductions
(Dollars in Millions)

	<u>2007-08</u>	<u>2008-09</u>	<u>Change</u>	<u>%</u>
Legislative, Judicial, Executive	\$3,914	\$3,787	-\$127	-3.2%
State and Consumer Services	597	608	11	1.8%
Business, Transportation & Housing	1,526	1,680	154	10.1%
Resources	1,804	1,656	-148	-8.2%
Environmental Protection	91	86	-5	-5.5%
Health and Human Services	29,577	29,298	-279	-0.9%
Corrections and Rehabilitation	10,096	10,268	172	1.7%
K-12 Education	42,045	39,411	-2,634	-6.3%
Higher Education	11,803	11,699	-104	-0.9%
Labor and Workforce Development	104	98	-6	-5.8%
General Government	<u>1,816</u>	<u>2,407</u>	<u>591</u>	<u>32.5%</u>
Total	\$103,373	\$100,998	-\$2,375	-2.3%